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EXECUTIVE SUMMARY

WH Little League, Inc., a Texas Non Profit Corporation, d/b/a Western Hills Little League (WHLL), is submitting this bid to the Eanes Independent School District (EISD) in response to the REQUEST FOR PROPOSAL (RFP) for the Lease of Real Property on River Hills Road (RFP #2010-0024). WHLL's Taxpayer Identification Number is 74-2655581.

WHLL has studied the "River Hills Site" in detail and is making this bid with the full understanding of the process necessary to develop the property for its intended use; a Youth Sports Complex that can serve the children of Westlake Community.

We believe that this facility will serve a substantially under served need in the community. We also believe that by developing a Baseball Complex on the site and providing a place for other youth organizations to construct fields and facilities for their sports that the EISD will reap the benefits of having many more children participate in youth sports and extra curricular activities once they reach the age where these sports and activities become school sponsored programs. Also our intention is that EISD could use these facilities for school sponsored activities, perhaps giving many of its own school sponsored sports additional practice facilities (details of time and amount of usage would need to be negotiated during the lease negotiation process).

WHLL'S FIELD NEEDS

Obviously Baseball Fields (some to potentially be shared with Softball) are the driving impetus for WHLL to respond to this RFP.

A large percentage of WHLL's players and families live within the EISD boundaries. From 2003 to 2008 WHLL had over 6,300 participants in its Spring and Fall Seasons. Over 69% of these participants attended an EISD school. In addition another 11% of participants attended a private school that is either located within EISD's boundaries or is a short distance outside of the EISD's boundaries.

Unfortunately WHLL currently only has access to one regulation sized Little League field West of Lake Austin (Hatley Field 1 in Rollingwood). WHLL's other 2 fields (which do not have outfield fences and until this year have not had dirt infields) are located at Austin Ridge Bible Church. WHLL also from time to time has leased playground space from EISD for the use of its backstops as makeshift baseball fields. WHLL also has 2 fields at the WAYA complex and accesses to 3 fields at WAYA's Cesar Chavez Field Complex but unfortunately these fields are simply not geographically convenient to WHLL's many constituents who live West of Lake Austin.

In short, WHLL has very limited field facilities in the areas West of Lake Austin and the ones that we do have, with the exception of the Rollingwood Field, are a far cry from "real" baseball fields. The lack of fields in this geographic area and the poor quality of our fields has led to a continual erosion of our participant base from EISD. WHLL registration numbers from EISD are down approximately 21.5% from 2003 to 2009. Ultimately this affects Westlake High School's Baseball Program as WHLL is losing potential baseball players at a young age due to our poor baseball field facilities.

Exacerbating the problem is the fact that WHLL does not own any of its field facilities and in fact only has 5 year leases in place for the Rollingwood Field and for the Austin Ridge Fields. In addition none of these fields has lights which significantly cuts down on the times that these fields are available for use.

So in 2009 WHLL set up a Fields Committee whose sole purpose was to identify a land parcel that could be bought or leased on a long term basis for the purpose of constructing a Baseball "Complex" that would serve the needs of a large part of the WHLL community that is today much underserved. Our search has led us to the River Hills as a real viable possibility to construct this Baseball Complex.

WHLL feels that by constructing this Baseball Complex on the River Hills Site it will significantly improve the status of Baseball (and hopefully other youth sports as discussed in the next section) in the areas West of Lake Austin (in the 360 and Bee Cave Road Corridors) and bring participants back in to the league who have ventured to other leagues (Northwest Little League, Oak Hill Little League and Lake Travis Youth Association) for better facilities and more geographically convenient facilities. WHLL is confident that having a Baseball and Youth Sports Complex like we are proposing will also encourage new participation from players and parents who simply have chosen not to play baseball (and some other sports) because of the poor quality of the facilities that WHLL has been offering and the fact that they are not located geographically in the area where many of our constituents live.

WHLL'S PLAN

See EXHIBIT "A" attached for to scale drawing of WHLL's Proposed Layout of Fields and Athletic Facilities on the River Hills Site.

As you see on Exhibit "A" WHLL has laid out not only 8 baseball fields but also facilities that can serve Softball, Soccer, Football, Lacrosse, Tennis, Swimming, Gymnastics and Basketball. Even WHLL's needs lie predominantly around Baseball we have gone to great lengths to be inclusive in the design of the site so that it will allow for the development of the of other youth sports facilities that will serve the whole Westlake area.

WHLL's intention is to lease the entire 50 acre parcel from EISD and to build the Baseball and Softball facilities and associated parking, concessions and restroom facilities. Our goal would be to build all 8 baseball/softball fields at one time but we want to reserve the right to develop the fields in phases. We are not proposing to fund and build the other fields/facilities that are shown on the plan but we will work with other sports organizations in an open and inclusive manner should they wish to fund and build the other facilities shown on the plan.

WHLL has already reached out to most of the other recreational youth sports associations in the area and has let them know that we have designed the layout of the River Hills Tract so that, should they wish/need to have a home for their sports fields or facilities, they will have the room available to construct their facilities on the tract. They will obviously need to do so at their own cost and will also need to share in the costs of offsite and onsite infrastructure that they would benefit from.

WHLL's proposal is to also have WHLL act as the "Developer" of the River Hills tract to coordinate the development of the other youth facilities (should there be any) with EISD so that EISD only has to interface with one Tenant and one Development Team. WHLL has put together the Development Team of Endeavor Real Estate Group (Development Consultant and Construction Manager), Cunningham-Allen (Civil Engineer), Terracon (Environmental and Geotechnical Consultant) and Land Design Partners (Landscape Architect). We have intentionally left an architect off this team for the time being. We want to see if we are successful in our bid and if we are we intend to visit with EISD about the architect selection for our team. We would like to pick an architect that EISD very

comfortable with. This highly experienced development team is prepared to move forward immediately on the planning and entitlements for the site.

WHLL is NOT requesting any monies from EISD to design, permit or construct the Baseball Complex (or any of the other youth sports facilities) except for sharing in the offsite water line construction and design costs on a pro rata basis based on proposed usage (see paragraph below). Furthermore WHLL will agree to maintain the field facilities for the entire term of the lease and pay for any real estate taxes on the land that it leases from EISD. WHLL also understands that at the end of the term of the lease that all facilities that have been constructed on the site will revert back to EISD.

WHLL understands the need to extend water service to the site and proposes to work with EISD to make sure that this service is sized appropriately to handle EISD's possible needs on the remainder of the site. WHLL proposes to be responsible for the design and the extension of the new water line to the site in size and capacity that will serve all youth sports facilities as well as the EISD use on the remainder of the site. WHLL proposes that WHLL and EISD share in the ultimate cost of design and construction of the water line extension based on a mutually agreed upon cost sharing agreement (the thought being that each party pays for its pro rata share of the above costs based on a formula of how the water is used on site).

WHLL proposes to use septic systems for its sewer needs on the property and has shown a proposed layout for a septic field on Exhibit A. WHLL has also visited with EISD's Les Reddin prior to this RFP being put out about the fact that EISD has secured limited sewer capacity from the landowner across River Hills Road from the site. If EISD would rather WHLL use the service that EISD has secured from the adjacent landowner then WHLL is open to looking in to the cost of extending that sewer capacity across River Hills Road to the site in lieu of or in combination with doing an on site septic system.

WHLL has also visited with the Electric and gas providers for the site and is comfortable that these utilities are readily available for the site.

TERM/EARLY TERMINATION

WHLL agrees with the 50 year primary term but would like to request that nine (9) additional 5-year extension options be added to the overall lease term. WHLL is agreeing to invest significant dollars in the development and ongoing operation of the Baseball Complex and as a result the longer term will enable WHLL to get more value (use) out of its investment. These lease options would be able to be exercised by WHLL so long as the league was using the facilities on the site for organized youth sports activities and so long as the facilities on the site were being maintained as called out for in the lease.

WHLL understands that EISD may need to reserve the right to have an "early termination" clause in the lease. If that is the case WHLL will want to negotiate a "repayment" clause in the lease whereby EISD would have to pay WHLL back any unamortized costs (exact method to be determined during lease negotiation process) that WHLL invests in developing the property.

FUNDING

WHLL will need to raise the funds to build the Baseball Complex. WHLL has a reserve fund that will be used to be the initial seed money for a formal Capital Campaign. In addition we have done our preliminary work on the subject of this Capital Campaign. Our work has included identifying WHLL constituents who would potentially serve on the Capital Campaign Committee as well as others who have a profound love of the sport of Baseball who might also serve on our Capital Campaign Committee. If we can structure the lease term and rate the way we have proposed in this bid have no doubts that we will be able to raise the monies necessary to make the Baseball Complex a reality.

REFERENCES

WHLL has gone to great lengths to design a plan that has the best interest of all youth sports in mind, not just Baseball. In doing so it has visited with numerous area youth organizations about their plan for fields and to other organizations that it currently has field arrangements with. Attached you will find letters of reference from many of those organizations; West Austin Youth Association (WAYA), Westlake Youth Soccer Association, YMCA, City of Rollingwood and Austin Ridge Bible Church. We believe that these letters are a testament to WHLL's inclusive approach to developing this property as well as to the type of tenant and steward that we are when we enter into a fields use agreement with another entity. We are hopeful that these letters are meaningful as the EISD considers our bid.

ALTERNATIVES TO THIS SPECIFIC BID

WHLL has submitted this base bid for the property to try to conform our bid as much as possible to the terms that were outlined in the RFP (i.e. leasing the whole 50 acre site, providing a plan that has room to accommodate multiple youth sports organizations, agreeing to the primary term of 50 years and only adding options to the primary term, not requesting any monies from EISD except for the water line sharing costs, agreeing to maintain the fields for the entirety of the lease). However there are certainly other ways that WHLL could structure a lease with EISD to serve WHLL's own needs. Instead of submitting a completely different bid that suggest other ways for WHLL to develop a Baseball Complex on the site we want to let EISD know that we are completely comfortable with this bid and our ability to turn the vision of a Youth Sports Complex on the River Hills site into a reality. If however EISD would like to discuss potential alternatives to WHLL leasing the whole site we are open to discussing those options too so long as we are able to achieve the ultimate goal of WHLL; to develop an 8 Baseball Field Complex on this property.



WEST AUSTIN YOUTH ASSOCIATION

P.O. Box 50188
Austin, TX 78763
Ph. (512) 473-2528
Fax (512) 477-2926
www.waya.org

March 22, 2010

Ms. Melisse DeViney
Purchasing Coordinator
Eanes Independent School District
601 Camp Craft Road
Austin, Texas 78746

Re: Western Hills Little League's Response to EISD RFP 2010-0024 Lease of Real Property on River Hills Road

Dear Ms. DeViney:

I am writing you to support Western Hills Little League's ("WHLL") response to the Eanes Independent School District's Request for Proposal for the lease of property on River Hills Road.

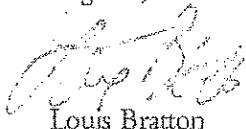
I am the current President of West Austin Youth Association ("WAYA"). I have been actively involved in WAYA for many years. WHLL has been leasing baseball fields from WAYA for more than 20 years. Thus, I am familiar with WHLL and its relationship with WAYA.

WHLL is a partner with WAYA in coordinating the use of fields, as well as in the maintenance and improvement of fields. WAYA and WHLL have to work together to coordinate scheduling of activities on the fields. The two organizations work together to oversee the maintenance and improvement of all the fields that WHLL leases from WAYA.

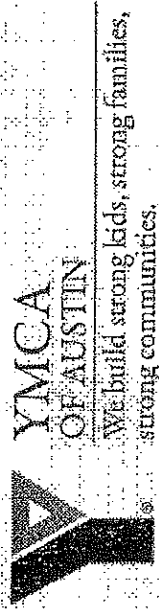
WHLL continues to offer baseball leagues for children from ages 4 to 18. Players that register and play in WHLL are of all levels and abilities. WHLL baseball programs are designed to help the development of players regardless of their skill level. WHLL also focuses on helping all of its players learn life lessons that will have meaning throughout their lives, such as the benefits of working together as a team, being a good sportsman and taking care of and cleaning up the fields that are used for practice and games.

Therefore, I recommend WHLL for consideration of the Request for Proposal for development of the lease of real property on River Hills Road.

Regards,



Louis Bratton



Metro Offices, 1402 E. Cesar Chavez, Austin, Texas 78702
Tel: (512)322-9622 / Fax: (512)457-1972
www.austinyymca.org

March 22, 2010

To Whom It May Concern:

We understand that Western Hills Little League intends to make a bid on the Eanes ISD River Hills Tract. We have visited with Western Hills and have reviewed their plans for the site and would like to offer this letter of support for the Western Hills bid. We feel their plan for youth sports on the site is very inclusive of many different youth sports in the area and that when built will serve a need in the community that is presently lacking.

Should you have any questions please feel free to call me at the YMCA of Austin, 512-322-9622.

Sincerely,

James Finck, President and CEO
YMCA of Austin

Ms. Melisse DeViney
Purchasing Coordinator
Eanes Independent School District
601 Camp Craft Road
Austin, Texas 78746

Re: Response to EISD RFP 2010-0024 Lease of Real Property on River Hills Road

Dear Ms. DeViney:

I am the General Manager and Director of Coaching of Westlake Youth Soccer Association ("WYSA"), and I am writing on behalf of WYSA in support of Western Hills Little League's ("WHLL") proposal to be awarded the lease of property on River Hills Road.

WYSA has a keen interest in the award of the lease on the River Hills Property. WYSA runs year round soccer camps and leagues for children from age 4 through age 18 throughout the Westlake community. WYSA is pleased to have access to a number of Eanes ISD fields for our programs but we are in need of additional field space.

We have met with WHLL representatives to discuss their proposed layout of fields on the River Hills property. We are very pleased that WHLL's proposal provides for fields for other sports as well as baseball. WHLL's plan depicts four full sized fields that can be used for soccer, lacrosse, football, field hockey and other field sports, as well as sites for a full gymnasium or swim center and tennis courts. The WHLL design also incorporates infrastructure, such as parking, bathroom and concession facilities, that will serve all of the sports fields. This design helps to reduce the costs of construction and makes the best most inclusive use of the land.

WHLL's design for the facility and its willingness to work with other youth sports organizations appears to reflect a commitment to make the River Hills property into a community sports complex that will serve the interests of all youth sports organizations within Eanes ISD. Thus, WYSA supports WHLL's application to be selected as the sole tenant for the River Hill property. In the event that Eanes ISD awards the lease to WHLL, we would appreciate the opportunity to work with Eanes ISD and WHLL in connection with structuring the lease in a manner that allows other groups such as WYSA to sublease, develop, or otherwise utilize portions of the site. WHLL is in support of this approach and has stated such to WYSA.

Sincerely,

Stephen Ferguson

Stephen Ferguson
General Manager and Director of Coaching of
Westlake Youth Soccer Association
(512) 291-3176

Ms. Melisse DeViney
Purchasing Coordinator
Eanes Independent School District
601 Camp Craft Road
Austin, Texas 78746

Re: Response to EISD RFP 2010-0024 Lease of Real Property on River Hills Road

Dear Ms. DeViney:

I am the Mayor of the City of Rollingwood and am writing as a reference and in support of Western Hills Little League's ("WHLL") application to be selected as the preferred bidder in response to the Eanes Independent School District's Request for Proposal for the lease of property on River Hills Road.

WHLL leases Hatley Park from the City of Rollingwood and is in the fifth year of a ten-year lease. WHLL has been a good tenant with regard to its use of Hatley Park.

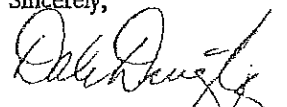
With the approval of the City of Rollingwood, WHLL subleased half of Hatley Park to Western Hills Girls Softball during the spring and fall seasons. This sublease allows girls softball access to four fields that they use for games and practices in the fall and spring seasons. Also, and with the City of Rollingwood's approval, WHLL subleases a portion of Hatley Park to Westlake Youth Soccer during the summer. These subleases allow the Hatley Park fields to serve the interests of youth sports by making the park available to other sports, rather than sitting empty when WHLL does not need the fields at the park.

WHLL has consistently helped the City of Rollingwood make significant improvements to Hatley Park. Just a few years ago, the only bathrooms at Hatley Park were porta-potties. At that time, the concession stand was an old cinder block building that was an eye sore for those who lived around the park. Rollingwood's City Park Commission worked to develop a design for a new concession building that would include bathrooms, storage facilities and eliminate the porta-potties in the park. Under the lease, WHLL was obligated to make a capital contribution toward the construction of the new concession stand. In fact, WHLL donated more toward construction than was required under the lease. Also, WHLL worked with the fund raising committee to contact WHLL parents to raise the remaining funds needed to fund the new concession facility. In short, WHLL went beyond its obligation to help the City get the new concession stand built.

In my opinion, WHLL certainly has met all of its obligations for maintaining and improving the park as set forth in the Hatley Park lease. The lease obligated WHLL to maintain the park and to make capital improvements each year. WHLL has worked diligently with the City Park Commission to maintain the park, and has been responsive to the City's requests for making particular park improvements. As an example, the City wanted the old dugouts associated with two fields torn-down and replaced. WHLL agreed to apply its annual capital improvement payment to pay for removing the old dugouts and building new ones.

For these reasons, I am pleased to recommend WHLL for consideration to lease and develop property owned by Eanes Independent School District.

Sincerely,


Dale Dingley, Mayor
City of Rollingwood, Texas

March 11, 2010

To Whom It May Concern:

Western Hills Little League and Austin Bible Church have shared a strong partnership over the last 5 years. In 2005 Austin Ridge starting leasing part of its campus to Western Hills so that Western Hills could use the land for 2 baseball fields. Over the years Western Hills has been a great tenant and has made significant improvements to the fields over time. This year they installed new dirt areas, base paths, pitchers mounds, home plate areas and new grasses on each field so that fields are baseball fields in the truest sense.

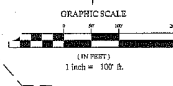
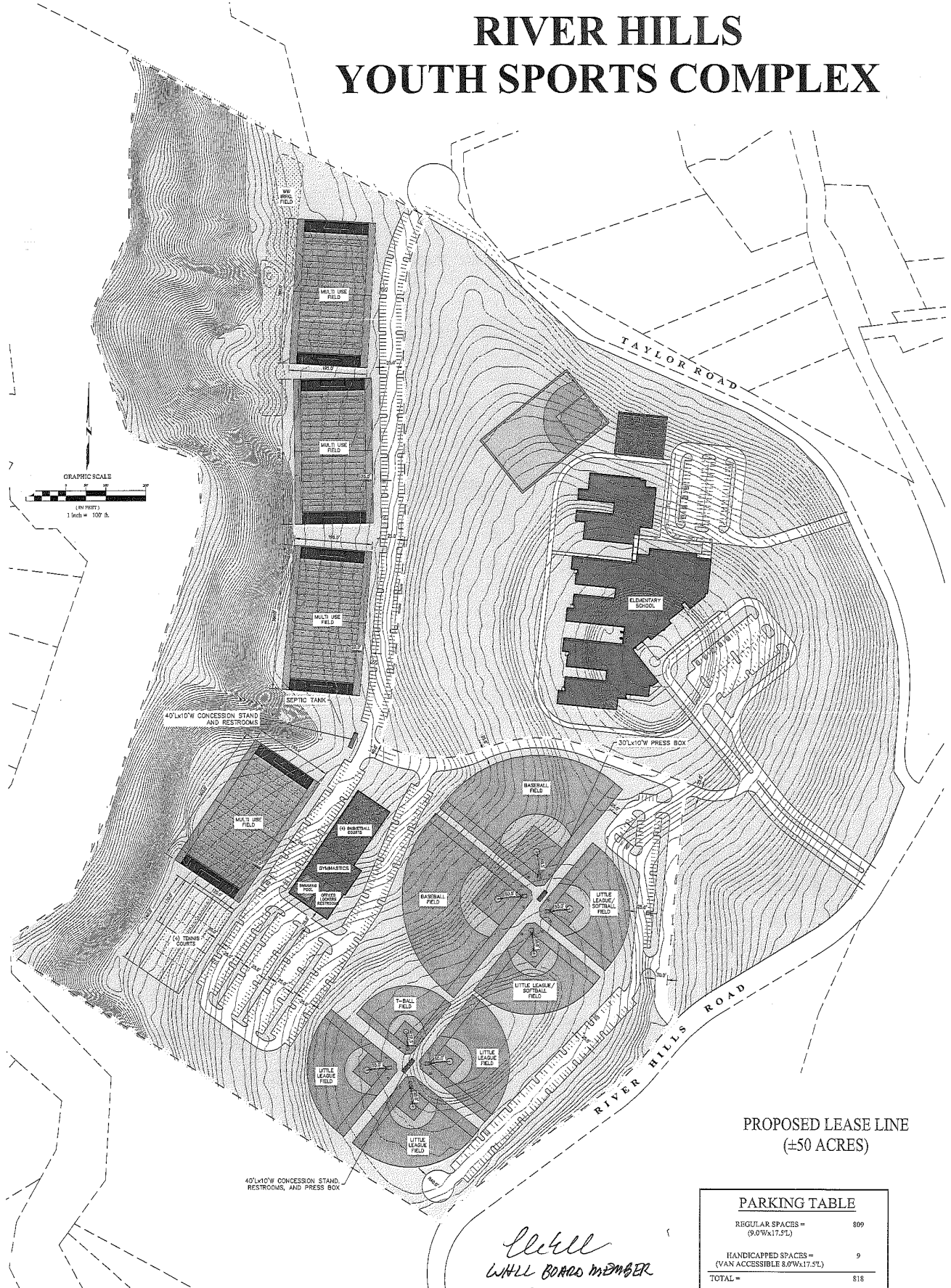
Austin Ridge and Western Hills have just entered in to a new 5 year lease agreement so that Western Hills can continue using the fields for its baseball purposes.

Austin Ridge has been more than pleased with the partnership with Western Hills and looks forward to 5 more years of partnership under the new lease. We would highly recommend Western Hills as a tenant. They have taken care of our fields and have lived up to all that they have committed to in the lease for the past 5 years.

Should you have any questions please don't hesitate to call me at 263-7701.

Josh Thornton
Director of Facilities
Austin Ridge Bible Church

RIVER HILLS YOUTH SPORTS COMPLEX



PROPOSED LEASE LINE
 (±50 ACRES)

PARKING TABLE	
REGULAR SPACES = (9.0'x17.5')	809
HANDICAPPED SPACES = (VAN ACCESSIBLE 8.0'x17.5')	9
TOTAL =	818

Clckll
 WHEEL BOARD MEMBER
 3-22-2010

OVERALL CONCEPT LAYOUT



Cunningham | Allen, Inc.
 Engineers • Surveyors
 Tel: (512) 327-2946
 www.cunningham-allen.com
 TYPE REG. NO. F-284

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Drawing Path: E:\272201_Dev\kg\04\080807 - Overall Concept for Facilities\040807 Layout.dwg Plotted By: Plot Name: Plot: 2/2/2010 8:28:51 Layout: Civil Etablot 2.dwg (D)

Attachment 1 – Consultant Questionnaire

General Questionnaire

1. Name/ Name of Agency/ Company: Endeavor Real Estate Group
2. Address: 221 West 6th Street, Suite 1300
Austin, Texas 78701
3. Telephone: 512-682-5598
4. Fax: 512-682-5505
5. E-Mail: cellis@endeavor-re.com
6. Does your Company anticipate any mergers, transfer of organization ownership, management reorganization, or departure of key personnel within the next twelve (12) months that may affect the organization's ability to carry out its proposal?
 No Yes, please comment: _____

7. Is your Company authorized and/or licensed to do business in Texas? No Yes
8. Has the Company or any of its principals been debarred or suspended from contracting with a public entity? No Yes

If yes, identify the public entity and the name and current phone number of a representative of the public entity familiar with the debarment or suspension, and state the reason for or circumstances surrounding the debarment or suspension, including but not limited to the period of time for such debarment or suspension. _____

9. Indicate person whom EISD may contact concerning this proposal or seeing dates for meetings:
Name: Chris Ellis
Address: 221 West 6th Street, Suite 1300, Austin, Texas 78701
Telephone: 512-682-5598 Fax: 512-682-5505
E-Mail: cellis@endeavor-re.com
10. Surety Information: Has the Consultant or the Company ever had a bond or surety canceled or forfeited? No Yes

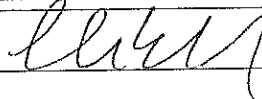
If yes, state the name of the bonding company, date, amount of bond and reason for such cancellation or forfeiture: _____

11. Bankruptcy Information: Has the Company or firm ever been declared bankrupt or filed for protection from creditors under state or federal proceedings? No Yes

If yes, state the date, court, jurisdiction, cause number, amounts of liabilities and amount of assets: _____

I certify that the above information is true and correct

Company Name: Endeavor Real Estate Group

Signature:  Name and Title: Chris Ellis, Managing Principal

Date: 03/22/2010

Attachment 1 – Consultant Questionnaire

General Questionnaire

1. Name/ Name of Agency/ Company: Cunningham Allen, Inc.
2. Address: 3103 Bee Cave Rd, Suite 202
Austin, TX 78746
3. Telephone: (512) 327-2946
4. Fax: (512) 327-2973
5. E-Mail: rallen@cunningham-allen.com
6. Does your Company anticipate any mergers, transfer of organization ownership, management reorganization, or departure of key personnel within the next twelve (12) months that may affect the organization's ability to carry out its proposal?
X No Yes, please comment: _____
7. Is your Company authorized and/or licensed to do business in Texas? No X Yes
8. Has the Company or any of its principals been debarred or suspended from contracting with a public entity? X No Yes
If yes, identify the public entity and the name and current phone number of a representative of the public entity familiar with the debarment or suspension, and state the reason for or circumstances surrounding the debarment or suspension, including but not limited to the period of time for such debarment or suspension.

9. Indicate person whom RISD may contact concerning this proposal or seeing dates for meetings:
Name: Robert S. Allen, PE, RPLS
Address: 3103 Bee Cave Rd, Suite 202 Austin TX 78746
Telephone: (512) 327-2946 Fax: (512) 327-2973
E-Mail: rallen@cunningham-allen.com
10. Surety Information: Has the Consultant or the Company ever had a bond or surety canceled or forfeited? X No Yes
If yes, state the name of the bonding company, date, amount of bond and reason for such cancellation or forfeiture: _____

11. Bankruptcy Information: Has the Company or firm ever been declared bankrupt or filed for protection from creditors under state or federal proceedings? No Yes

If yes, state the date, court, jurisdiction, cause number, amounts of liabilities and amount of assets: _____

I certify that the above information is true and correct

Company Name: Cunningham Allen, Inc.

Signature: Robert S. Allen Name and Title: Robert S. Allen, PE, RPLS - President

Date: MARCH 15, 2010

Attachment 1 - Consultant Questionnaire

General Questionnaire

1. Name/ Name of Agency/ Company: Bryan Moulin, P.E. / Terracon Consultants, Inc.

2. Address: 5307 Industrial Oaks Blvd., Suite 160
Austin, Texas 78735

3. Telephone: 512-442-1122

4. Fax: 512-442-1181

5. E-Mail: bsmoulin@terracon.com

6. Does your Company anticipate any mergers, transfer of organization ownership, management reorganization, or departure of key personnel within the next twelve (12) months that may affect the organization's ability to carry out its proposal?
 No Yes, please comment: _____

7. Is your Company authorized and/or licensed to do business in Texas? No Yes

8. Has the Company or any of its principals been debarred or suspended from contracting with a public entity? No Yes

If yes, identify the public entity and the name and current phone number of a representative of the public entity familiar with the debarment or suspension, and state the reason for or circumstances surrounding the debarment or suspension, including but not limited to the period of time for such debarment or suspension. Not Applicable

9. Indicate person whom EISD may contact concerning this proposal or seeing dates for meetings:

Name: Bryan Moulin, P.E.

Address: 5307 Industrial Oaks Blvd., Suite 160; Austin, TX 78735

Telephone: 512-442-1122 Fax: 512-442-1181

E-Mail: hdjohns@terracon.com

10. Surety Information: Has the Consultant or the Company ever had a bond or surety canceled or forfeited? No Yes

If yes, state the name of the bonding company, date, amount of bond and reason for such cancellation or forfeiture: N/A

11. Bankruptcy Information: Has the Company or firm ever been declared bankrupt or filed for protection from creditors under state or federal proceedings? No Yes

If yes, state the date, court, jurisdiction, cause number, amounts of liabilities and amount of assets: N/A

I certify that the above information is true and correct

Company Name: Terracon Consultants, Inc.

Signature: Bryan S. Moulin Name and Title: Bryan Moulin, P.E., Manager,
Geotechnical Engineering Svcs.

Date: March 16, 2010

Attachment 1 – Consultant Questionnaire

General Questionnaire

1. Name/ Name of Agency/ Company: Hilary Johns / Terracon Consultants, Inc.
2. Address: 5307 Industrial Oaks Blvd., Suite 160
Austin, Texas 78735
3. Telephone: 512-442-1122
4. Fax: 512-442-1181
5. E-Mail: hdjohns@terracon.com
6. Does your Company anticipate any mergers, transfer of organization ownership, management reorganization, or departure of key personnel within the next twelve (12) months that may affect the organization's ability to carry out its proposal?
 No Yes, please comment: _____
7. Is your Company authorized and/or licensed to do business in Texas? No Yes
8. Has the Company or any of its principals been debarred or suspended from contracting with a public entity? No Yes

If yes, identify the public entity and the name and current phone number of a representative of the public entity familiar with the debarment or suspension, and state the reason for or circumstances surrounding the debarment or suspension, including but not limited to the period of time for such debarment or suspension. Not Applicable
9. Indicate person whom BISSD may contact concerning this proposal or seeing dates for meetings:
Name: Hilary Johns, P.G.
Address: 5307 Industrial Oaks Blvd., Suite 160; Austin, TX 78735
Telephone: 512-442-1122 Fax: 512-442-1181
E-Mail: hdjohns@terracon.com
10. Surety Information: Has the Consultant or the Company ever had a bond or surety canceled or forfeited? No Yes


If yes, state the name of the bonding company, date, amount of bond and reason for such cancellation or forfeiture: N/A

11. Bankruptcy Information: Has the Company or firm ever been declared bankrupt or filed for protection from creditors under state or federal proceedings? No Yes

If yes, state the date, court, jurisdiction, cause number, amounts of liabilities and amount of assets: N/A

I certify that the above information is true and correct

Company Name: Terracon Consultants, Inc.

Signature:  Name and Title: Hilary Johns, P.G., Manager,
Environmental Services

Date: March 16, 2010

Attachment 1 – Consultant Questionnaire

General Questionnaire

1. Name/ Name of Agency/ Company: Land Design Partners, Inc.
2. Address: 221 West 6th Street, Suite 300
Austin, TX 78701
3. Telephone: 512-327-5900
4. Fax: 512-328-1253
5. E-Mail: dbenk@landdesignpartners.com / kgreen@landdesignpartners.com
6. Does your Company anticipate any mergers, transfer of organization ownership, management reorganization, or departure of key personnel within the next twelve (12) months that may affect the organization's ability to carry out its proposal?
 No Yes, please comment: _____

7. Is your Company authorized and/or licensed to do business in Texas? No Yes

8. Has the Company or any of its principals been debarred or suspended from contracting with a public entity? No Yes

If yes, identify the public entity and the name and current phone number of a representative of the public entity familiar with the debarment or suspension, and state the reason for or circumstances surrounding the debarment or suspension, including but not limited to the period of time for such debarment or suspension. _____

9. Indicate person whom EISD may contact concerning this proposal or seeing dates for meetings:

Name: Daryl Benkendorf

Address: 221 West 6th Street, Suite 300, Austin, TX 78701

Telephone: 512-327-5900

Fax: 512-328-1253

E-Mail: dbenk@landdesignpartners.com

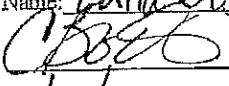
10. Surety Information: Has the Consultant or the Company ever had a bond or surety canceled or forfeited? No Yes

If yes, state the name of the bonding company, date, amount of bond and reason for such cancellation or forfeiture: _____

11. Bankruptcy Information: Has the Company or firm ever been declared bankrupt or filed for protection from creditors under state or federal proceedings? No Yes

If yes, state the date, court, jurisdiction, cause number, amounts of liabilities and amount of assets: _____

I certify that the above information is true and correct

Company Name: Land Design Partners, Inc.
Signature:  Name and Title: Chris Bodine / Principal
Date: 3/15/10

Attachment 2 – Outside Firms to be used in Proposal Response

Consulting Firm:

Endeavor Real Estate Group (Development Consultant

1. Name of Agency/ Company: and Construction Manager)
2. Contact: Chris Ellis
3. Address: 221 West 6th Street, Suite 1300
Austin, Texas 78701
4. Telephone: 512-682-5598
5. Fax: 512-682-5505
6. E-Mail: cellis@endeavor-re.com

Environmental Impact Study Firm and Geotechnical Consulting Firm

1. Name of Agency/ Company: Terracon Consultants Inc.
2. Contact: Hilary Johns (Environmental) - Bryan Moulin (Geotech)
3. Address: 5307 Industrial Oaks Blvd, Suite 160
Austin, Texas 78735
4. Telephone: 512-442-1122
5. Fax: 512-442-1181
6. E-Mail: hdjohns@terracon.com / bsmolin@terracon.com

Civil Engineering Firm

1. Name of Agency/ Company: Cunningham-Allen, Inc.
2. Contact: Bob Allen
3. Address: 3103 Bee Cave Road, Suite 202
Austin, Texas 78746
4. Telephone: 512-327-2946
5. Fax: 512-327-2973
6. E-Mail: rallen@cunningham-allen.com

Attachment 2 – Outside Firms to be used in Proposal Response

Consulting Firm: (Landscape Engineer)

1. Name of Agency/ Company: Land Design Partners, Inc.
2. Contact: Daryl Benkendorfer
3. Address: 221 West 6th Street, 300
Austin, Texas 78701
4. Telephone: 512-327-5900
5. Fax: 512-328-1253
6. E-Mail: dbenk@landdesignpartners.com

Attachment 3 – Proposed Monthly Lease Amounts and Lease Increments

1. Proposed Lease Payment: \$2,500 per ~~year~~^{mo} year for 50 year primary term. Increase to \$5,000 per year during extension options if option periods are granted as proposed by WHLL in the term
2. Amount of Property sought to be leased: +/- 50 acres, section of the Executive Summary. **

3. Proposer offers to construct the following permanent multi-sport complex and infrastructure improvements to the Property, for shared use between Proposer and EISD, with a description of any conditions on such shared use or access. (Attach separate sheet if desired)

WHLL proposes that EISD have field use rights to any facilities constructed on the Riverhills site during normal school hours and one hour before such hours and one hour after such hours. These use rights will be restricted to uses that EISD offers to its students as part of its regular school programming (i.e. EISD cannot grant these use rights to another "outside" organization).

Note: The above monthly lease rate does not include real estate taxes, property insurance, maintenance, or utility costs as identified under this Contract/Lease Agreement.

Company Name: _____

Signature: Michael Shaunessy Name and Title: Michael Shaunessy, President

Date: _____

WHLL Taxpayer Identification Number: 74-2655581

** In addition to base rentals as shown above in Section 1, WHLL proposes to pay EISD 10% any further rents it might receive from other youth organizations for the rental of fields throughout the term of this lease.

Attachment 4 – Felony Conviction Notice

Failure to fully and truthfully disclose the information required by this Litigation Disclosure form may result in the disqualification of your proposal from consideration or termination of the contract, once awarded.

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History, Subsection (a) states “a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owners or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the felony”.

Subsection (b) states “a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract”. This disclosure is not required of a publicly-held corporation (option A).

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction had been reviewed by me and the following information furnished is true to the best of my knowledge (select one answer).

Vendor's Name: WH Little League, Inc. d/b/a Western Hills Little League

Authorized Company Officer's Name: (please print) Michael Shaunessy

Title: President

A. My firm is a publicly-held corporation, therefore, this reporting requirement is not applicable.
Signature of Company Officer: _____

B. My firm is not owned nor operated by anyone who has been convicted of a felony.
Signature of Company Officer: Michael Shaunessy

C. My firm is owned or operated by the following individual(s) who has/have been convicted of a felony (list names and titles):

Details of Conviction: _____

Signature of Company Officer: _____

Attachment 4 – Felony Conviction Notice

Failure to fully and truthfully disclose the information required by this Litigation Disclosure form may result in the disqualification of your proposal from consideration or termination of the contract, once awarded.

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History, Subsection (a) states “a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owners or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the felony”.

Subsection (b) states “a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract”. This disclosure is not required of a publicly-held corporation (option A).

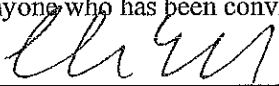
I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction had been reviewed by me and the following information furnished is true to the best of my knowledge (select one answer).

Vendor’s Name: Endeavor Real Estate Group

Authorized Company Officer’s Name: (please print) Chris Ellis

Title: Managing Principal

A. My firm is a publicly-held corporation, therefore, this reporting requirement is not applicable.
Signature of Company Officer: _____

B. My firm is not owned nor operated by anyone who has been convicted of a felony.
Signature of Company Officer: 

C. My firm is owned or operated by the following individual(s) who has/have been convicted of a felony (list names and titles):

Details of Conviction: _____

Signature of Company Officer: _____

Attachment 4 – Felony Conviction Notice

Failure to fully and truthfully disclose the information required by this Litigation Disclosure form may result in the disqualification of your proposal from consideration or termination of the contract, once awarded.

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Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract". This disclosure is not required of a publicly-held corporation (option A).

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction had been reviewed by me and the following information furnished is true to the best of my knowledge (select one answer).

Vendor's Name: Cunningham Allen, Inc.

Authorized Company Officer's Name: (please print) Robert Allen

Title: President

A. My firm is a publicly-held corporation, therefore, this reporting requirement is not applicable.
Signature of Company Officer: _____

B. My firm is not owned nor operated by anyone who has been convicted of a felony.
Signature of Company Officer: Robert S. Allen

C. My firm is owned or operated by the following individual(s) who has/have been convicted of a felony (list names and titles):

Details of Conviction: _____

Signature of Company Officer: _____

Attachment 4 – Felony Conviction Notice

Failure to fully and truthfully disclose the information required by this Litigation Disclosure form may result in the disqualification of your proposal from consideration or termination of the contract, once awarded.

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History, Subsection (a) states “a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owners or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the felony”.

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I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction had been reviewed by me and the following information furnished is true to the best of my knowledge (select one answer).

Vendor's Name: Terracon Consultants, Inc.

Authorized Company Officer's Name: (please print) George Cozart, P.E.

Title: Executive Vice President

A. My firm is a publicly-held corporation, therefore, this reporting requirement is not applicable.
Signature of Company Officer: _____

B. My firm is not owned nor operated by anyone who has been convicted of a felony.
Signature of Company Officer: Sheryl D. Galt

C. My firm is owned or operated by the following individual(s) who has/have been convicted of a felony (list names and titles):

Details of Conviction: _____

Signature of Company Officer: _____

Attachment 4 – Felony Conviction Notice

Failure to fully and truthfully disclose the information required by this Litigation Disclosure form may result in the disqualification of your proposal from consideration or termination of the contract, once awarded.

Senate Bill 1 passed by the State of Texas Legislators, Section 44.034, Notification of Criminal History, Subsection (a) states “a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or owners or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the felony”.

Subsection (b) states “a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract”. This disclosure is not required of a publicly-held corporation (option A).

I, the undersigned agent for the firm named below, certify that the information concerning notification of felony conviction had been reviewed by me and the following information furnished is true to the best of my knowledge (select one answer).

Vendor's Name: Land Design Partners, Inc.

Authorized Company Officer's Name: (please print) Chris M. Bodke

Title: Principal

A. My firm is a publicly-held corporation, therefore, this reporting requirement is not applicable.
Signature of Company Officer: _____

B. My firm is not owned nor operated by anyone who has been convicted of a felony.
Signature of Company Officer: [Signature]

C. My firm is owned or operated by the following individual(s) who has/have been convicted of a felony (list names and titles):

Details of Conviction: _____

Signature of Company Officer: _____

Attachment 5 – Insurance Requirements

Proposer must attach a statement in its proposal indicating Proposer's willingness and ability to provide the following insurance coverages and requirements, if selected:

Prior to the commencement of the Contract/Lease Agreement awarded pursuant to this RFP, the selected Proposer shall furnish an original completed Certificate(s) of Insurance to the District which shall be clearly labeled Lease of Real Property on River Hills Road. The original Certificate(s) shall be completed by an agent authorized to bind named underwriter(s) and their company to the coverage, limits and termination provisions shown thereon, containing all required information referenced or indicated thereon. The original Certificate(s) or form must have the agent's original signature, including the signer's company affiliation, title and phone number, and be mailed directly from the agent to EISD. EISD shall have no duty to pay or perform under said Agreement until such Certificate shall have been delivered to Attn: Purchasing Coordinator, Eanes Independent School District, and no officer or employee, other than the Superintendent, shall have authority to waive this requirement.

The District reserves the right to review these insurance requirement during the effective period of the Contract/Lease Agreement and any extension or renewal thereof and to modify insurance coverages and their limits when deemed necessary and prudent by the District's Risk Manager, based upon changes in statutory law, court decisions or circumstances surrounding the Contract/Lease Agreement, but in no instance will the District allow modification whereupon the District may incur increased risk.

Proposer's financial integrity is of interest to the District, and, therefore, subject to Proposer's right to maintain reasonable deductibles in such amounts as are approved by the District. Proposer shall obtain and maintain in full force and effect, for the duration of the Contract/Lease Agreement, and any extensions thereof, at Proposer's sole expense, insurance coverage written on an occurrence basis, by companies authorized and admitted to do business in the State of Texas and rated A- or better by A.M. Best Company and/or otherwise acceptable to the District.

The District's insurance requirements include professional liability insurance in the amount of \$1,000,000 per claim per year; commercial general liability insurance in the amount of \$1,000,000 per occurrence; statutory workers' compensation coverage; employer's liability insurance in the amount of \$1,000,000 per occurrence and comprehensive automobile liability insurance in the amount of \$500,000 per occurrence.

The District shall be entitled, upon request and without expense, to receive copies of the policies and all endorsements thereto as they apply to the limits required by the District, and may require the deletion, revision or modification of particular policy terms, conditions, limitations or exclusions, except where policy provisions are established by law or regulation binding upon either of the parties hereto of the underwriter of any such policies. Proposer shall be required to comply with any such requests and shall submit a copy of the replacement Certificate of Insurance to the District at the address provided by the District within ten (10) days of the requested change. Proposer shall pay any costs incurred resulting from said changes.

Proposer agrees that, with respect to the above-required insurance, all insurance contracts and Certificate(s) of Insurance will contain the following required provisions:

- Name of the District and its officers, employees, volunteers and elected representatives as additional insured in respect to the operations and activities of, or on behalf of, the named insured performed under the Contract/Lease Agreement with the District, with the exception of the workers' compensation and professional liability policies.
- Workers' compensation and employers' liability policy will provide a waiver of subrogation in favor of EISD.

When there is a cancellation, non-renewal or material change in coverage, which is not made pursuant to a request by the District, Proposer shall notify the District of such and shall give such notices not less than thirty (30) days prior to the change, if Proposer knows of said change in advance, or ten (10) days notice after the change, if the Proposer did not know of the change in advance. Such notice must be accompanied by a replacement Certificate of Insurance.

Nothing herein contained shall be construed as limiting in any way the extent to which Proposer may be held responsible for payments of damages to persons or property resulting from Proposer's or its subcontractors' performance of the work covered under the Contract/Lease Agreement. It is agreed that Proposer's insurance shall be deemed primary with respect to any insurance or self-insurance carried by the District for liability arising out of operations under this Contract/Lease Agreement.

Statement Acknowledging Insurance Requirements

If awarded a contract in response to this proposal, Proposer will be able and willing to comply with the insurance requirements described herein.

Company Name: WH Little League, Inc., d/b/a Western Hills Little League
Signature: *Michael Stumm* Name and Title: President
Date: 3-22-10

Attachment 6: Indemnification Requirements

The District shall not be required to indemnify and hold harmless the Proposer and its agents and employees.

To the fullest extent permitted by law, the Proposer shall indemnify and hold harmless the District and its agents, employees and trustees from all claims, damages, losses and expenses, including but not limited to attorney's fees, arising out of or resulting from the performance of the work, provided that any such claim, damage, loss or expense (1) is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property (other than the work itself) including the loss of property resulting there from, and (2) is caused in whole or in part by any negligent act or omission of the Proposer, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, regardless of whether or not it is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph.

In any and all claims against the District or any of its agents or employees by any employee of the Proposer, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph shall not be limited in any way by any limitations on the amount of type of damages, compensation or benefits payable by or for the Proposer under workers' compensation acts, disability benefits acts or other employee benefit acts.

Statement Acknowledging Indemnification Requirements

Company Name: WH Little League, Inc., d/b/a Western Hills Little League
Signature: Michael Sherry Name and Title: President
Date: 3-22-10

WHLL Taxpayer Identification Number: 74-2655581

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor or other person doing business with local governmental entity

This questionnaire is being filed in accordance with chapter 176 of the Local Government Code by a person doing business with the governmental entity.

By law this questionnaire must be filed with the records administrator of the local government not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code.

A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of person doing business with local governmental entity.

WH Little League Inc. d/b/a Western Hills Little League,
a Texas non profit corporation

2

Check this box if you are filling an update to a previously filed questionnaire.

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than September 1 of the year for which an activity described in Section 176.006(a), Local Government Code, is pending and not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3

Describe each affiliation or business relationship with an employee or contractor of the local governmental entity who makes recommendations to a local government officer of the local governmental entity with respect to expenditure of money.

Eanes ISD School Board of Trustees

- Jim Strickland, President
- Paul D. Stone, Vice President
- Mike Monnig, Secretary
- Robert Durkee
- Ellen Balthazar
- Clint Sayers
- Dr. James (Kal) Kallison
- Nola Wellman, Ph.D. Eanes ISD Superintendent of Schools

Transaction of Business, by Purchase Order, for the sale/purchase of goods and services by the Eanes Independent School District.

4

Describe each affiliation or business relationship with a person who is a local government officer and who appoints or employs a local government officer of the local governmental entity that is the subject of this questionnaire.

- Nola Wellman, Ph.D. Eanes ISD Superintendent of Schools

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor or other person doing business with local governmental entity

FORM CIQ
Page 2

5 Name of local government officer with whom filer has affiliation or business relationship. (Complete this section only if the answer to A, B, or C is YES.) Jim Strickland

This section, item 5 including subparts A, B, C & D, must be completed for each officer with whom the filer has affiliation or business relationship. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income from the filer of the questionnaire?

Yes

No

B. Is the filer of the questionnaire receiving or likely to receive taxable income from or at the direction of the local government officer named in this section AND the taxable income is not from the local governmental entity?

Yes

No

C. Is the filer of this questionnaire affiliated with a corporation or other business entity that the local government officer serves as an officer or director, or holds an ownership of 10 percent or more?

Yes

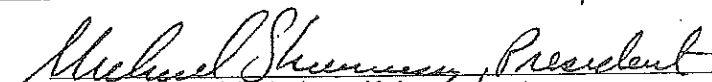
No

D. Describe each affiliation or business relationship.

6 Describe any other affiliation or business relationship that might cause a conflict of interest.

Jim Strickland currently serves the WHLL as the commissioner of its T-Ball league. In addition Jim Strickland is a former board member of WHLL. Also with regard to section 5b above, WHLL will purchase some of its uniforms through the company that Jim works for. Jim is the salesperson for his company for these purchases.

7


Signature of person doing business with the government

3-22-10
Date

Attachment 8 – Reference Sheet and Signature Page

1. Business References

The Proposer is to submit three (3) references that have contracted with its company, to provide like products and/or services. To expedite the contract award, e-mail is the preferred method of contact. Note: Failure to supply complete reference information may be grounds for Proposal disqualification.

1. Company Name: West Austin Youth Association (WAYA)
Address: 1314 Exposition Blvd, Austin, Texas 78703
Contact: Louis Bratton, E-Mail: louisbratton@brattonfirm.com
Phone Number: 512-473-2528 Fax Number: 512-477-2926
President

2. Company Name: City of Rollingwood
Address: 403 Dixon, Rollingwood, Texas 78746
Contact: Dale Dingley, Mayor E-Mail: ddingley@austin.tx.com
Phone Number: 512-327-1838 Fax Number: 512-327-1869

3. Company Name: Austin Ridge Bible Church
Address: 7300 Bee Caves Road, Austin, Texas 78733
Contact: Josh Thornton E-Mail: josh@austridge.org
Phone Number: 512-763-7701 Fax Number: 512-669-7805

2. Proposer's Certification

The undersigned, by his/her signature, represents that he/she is authorized to bind the Proposer to fully comply with the terms and conditions of this Proposal Solicitation, including all forms and attachments included and/or referenced herein, for the amount(s) shown on the accompanying Proposal form(s).

Company Name: WH Little League, Inc., d/b/a Western Hills Little League
Signature: Michael Shumway Name and Title: President
Date: 3-22-10
WHLL Taxpayer Identification Number: 74-2655581

Western Hills Little League
Balance Sheet
As of September 30, 2009

Sep 30, 09

ASSETS

Current Assets

Checking/Savings

Plains Capital	30,050.54
Guaranty Fed Bank CD	111,016.35
Wells Fargo money market	<u>1,273.14</u>

Total Checking/Savings 142,340.03

Other Current Assets

Sponsorships/Fees Due	<u>175.00</u>
-----------------------	---------------

Total Other Current Assets 175.00

Total Current Assets 142,515.03

Fixed Assets

F/A - Batting Cage

Batting Cage	26,106.00
Accum Depr - Batting Cage	<u>-16,086.00</u>

Total F/A - Batting Cage 10,020.00

Total Fixed Assets 10,020.00

TOTAL ASSETS 152,535.03

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Payables	<u>6,621.78</u>
----------	-----------------

Total Other Current Liabilities 6,621.78

Total Current Liabilities 6,621.78

Total Liabilities 6,621.78

Equity

Jerry Dedrick Memorial Fund	1,285.00
Reserve for New Fields	100,000.00
Retained Earnings	46,311.77
Net Income	<u>-1,683.52</u>

Total Equity 145,913.25

TOTAL LIABILITIES & EQUITY 152,535.03

1:03 PM
03/22/10
Cash Basis

Western Hills Little League
Balance Sheet
As of September 30, 2008

Sep 30, 08

ASSETS

Current Assets

Checking/Savings

Guaranty Fed Bank CD 108,852.47
Wells Fargo money market 1,272.36
Wells Fargo operating xxx1010 25,910.94

Total Checking/Savings 136,035.77

Total Current Assets 136,035.77

Fixed Assets

F/A - Batting Cage

Batting Cage 26,106.00
Accum Depr - Batting Cage -14,545.00

Total F/A - Batting Cage 11,561.00

Total Fixed Assets 11,561.00

TOTAL ASSETS 147,596.77

LIABILITIES & EQUITY

Equity

Jerry Detrick Memorial Fund 1,285.00
Reserve for New Fields 100,000.00
Retained Earnings 47,850.58
Net Income -1,538.81

Total Equity 147,596.77

TOTAL LIABILITIES & EQUITY 147,596.77

Western Hills Little League
Profit & Loss
 October 2008 through September 2009

	<u>Oct '08 - Sep 09</u>
Ordinary Income/Expense	
Income	
Opening Day Fundraiser	8,045.01
Sign Sponsorship	5,250.00
Clinics	7,822.31
Fall Participation	36,897.82
Fall Sponsor	5,250.00
Other income	
Misc	401.40
Individual Donors	750.00
Total Other income	1,151.40
Spring Participation	151,117.49
Spring Sponsor	27,975.50
Total Income	243,509.53
Expense	
Director Fee	13,087.08
Depreciation	1,541.00
Equip Repairs	1,597.05
Advertising/Printing/Mailing	
Fall advertising printing maili	250.00
Spring advertising printing mai	1,346.90
Total Advertising/Printing/Mailing	1,596.90
All Stars / Postseason Play	
Spring allstars postseson	1,400.95
Total All Stars / Postseason Play	1,400.95
Awards	
Spring awards	2,970.00
Total Awards	2,970.00
Clinic Fees	6,300.00
Dues & Fees	482.50
Equipment & Supplies	12,216.24
Fields Usage and Maintenance	
Casis	2,000.00
Eanes ISD	2,750.00
Hatley	
Capital Improvements	13,500.00
Hatley - Other	7,746.67
Total Hatley	21,246.67
South Austin	1,200.00
WAYA	
Participation Fee	3,580.00
Capital Improvements	9,178.82
WAYA - Other	79,650.49
Total WAYA	92,409.31

1:02 PM
03/22/10
Cash Basis

Western Hills Little League
Profit & Loss
October 2008 through September 2009

	<u>Oct '08 - Sep 09</u>
Austin Ridge Bible Church	5,476.87
Total Fields Usage and Maintenance	<u>125,082.85</u>
Insurance	7,963.00
Miscellaneous	1,027.24
Office / Admin	1,273.51
Photographs	
Spring photographs	4,878.50
Total Photographs	<u>4,878.50</u>
Professional Services	265.35
Umpires	
Fall umpires	7,137.00
Spring umpires	20,435.00
Total Umpires	<u>27,572.00</u>
Uniforms	
All-Stars	5,480.00
Shirts	550.24
Fall uniforms	6,676.50
Spring uniforms	25,396.80
Total Uniforms	<u>38,103.54</u>
Total Expense	<u>247,357.71</u>
Net Ordinary Income	-3,848.18
Other Income/Expense	
Other Income	
Interest Income	2,164.66
Total Other Income	<u>2,164.66</u>
Net Other Income	<u>2,164.66</u>
Net Income	<u><u>-1,683.52</u></u>

12:54 PM
03/22/10
Cash Basis

Western Hills Little League
Profit & Loss
September 30, 2007 through October 1, 2008

	<u>Sep 30, '07 - Oct 1, 08</u>
Ordinary Income/Expense	
Income	
Raffle - Tahoe	12,417.20
Opening Day Fundraiser	2,915.88
Donation - David Chapman Memory	175.00
Sign Sponsorship	10,050.00
Clinics	950.00
Fall Participation	39,352.46
Fall Sponsor	1,200.00
Other income	
Misc	4,605.19
Individual Donors	240.00
Total Other income	<u>4,845.19</u>
Spring Participation	153,903.47
Spring Sponsor	<u>30,915.00</u>
Total Income	256,724.20
Expense	
Director Fee	10,389.47
Depreciation	3,083.00
Advertising/Printing/Mailing	
Spring advertising printing mai	<u>3,260.31</u>
Total Advertising/Printing/Mailing	3,260.31
All Stars / Postseason Play	
Spring allstars postseson	<u>1,814.05</u>
Total All Stars / Postseason Play	1,814.05
Awards	
Spring awards	<u>4,292.00</u>
Total Awards	4,292.00
Clinic Fees	1,475.00
Dues & Fees	
Dues & Fees	8,060.00
Spring dues fees insurance	<u>1,788.26</u>
Total Dues & Fees	9,848.26
Equipment & Supplies	17,915.84
Fields Improvement	1,160.56
Fields Usage and Maintenance	
Hatley	11,382.85
WAYA	96,164.44
Austin Ridge Bible Church	<u>15,559.19</u>
Total Fields Usage and Maintenance	123,106.48
Miscellaneous	413.91
Office / Admin	1,933.02
Photographs	

12:54 PM
03/22/10
Cash Basis

Western Hills Little League
Profit & Loss
September 30, 2007 through October 1, 2008

	<u>Sep 30, '07 - Oct 1, 08</u>
Spring photographs	5,016.00
Total Photographs	<u>5,016.00</u>
Umpires	
Fall umpires	5,960.00
Spring umpires	29,339.50
Total Umpires	<u>35,299.50</u>
Uniforms	
Shirts	1,471.49
Fall uniforms	7,725.05
Spring uniforms	36,500.57
Total Uniforms	<u>45,697.11</u>
Total Expense	<u>264,704.51</u>
Net Ordinary Income	-7,980.31
Other Income/Expense	
Other Income	
Interest Income	4,900.61
Total Other Income	<u>4,900.61</u>
Net Other Income	<u>4,900.61</u>
Net Income	<u><u>-3,079.70</u></u>